



# FLORENCE CITY

## SCHOOL SYSTEM SNAPSHOT: 2021 EDITION\*

P.O. Box 10 | Florence, AL 35631 | (256) 768-3000


**Superintendent**

Dr. Jimmy Shaw






**Board Members**

David K. Howard, Vicky Kirkman, Thomas Wissert, Lynn Sparks, Dr. Rachel Winston, Laura F. Hardeman

 **\$3,823,429**  
Cost of One Month's  
Operation/General Fund

 **2.51**  
Number of Months  
Reserve Balance

### By the Numbers

	<b>Schools<sup>1</sup></b> .....	<b>7</b>
	<b>Students/ADM<sup>2</sup></b> .....	<b>4,263</b>
	<b>Free &amp; Reduced Lunch</b> .....	<b>46%</b>
	<b>Community Eligibility Program</b> .....	<b>43%</b>
	<b>Number of Route Buses<sup>3</sup></b> .....	<b>33</b>
	Buses 10 yrs. old or less.....	<b>100%</b>
	Students Bused.....	<b>1,804</b>
	<b>Full-Time Employees</b> .....	<b>509</b>
	Teachers.....	<b>309</b>
	Principals/ Assistant Principals.....	<b>17</b>
	Counselors.....	<b>14</b>
	Librarians.....	<b>8</b>
	Other Certified Employees.....	<b>9</b>
	Support Personnel.....	<b>152</b>

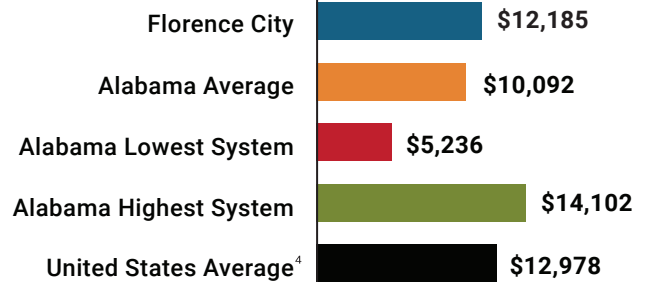
<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education

<sup>2</sup> Average Daily Membership

<sup>3</sup> Data collected in FY19 and used for FY21 funding

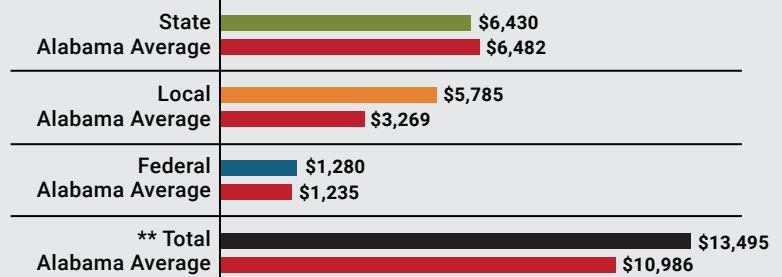
<sup>4</sup> 2019-2020 NEA Rankings of the States

### Total Per-Pupil Expenditures (PPE)



### Per-Pupil Revenue Sources

#### Florence City Revenue Sources



**99**  
STATE  
RANK

**7**  
LOCAL  
RANK

**67**  
FEDERAL  
RANK

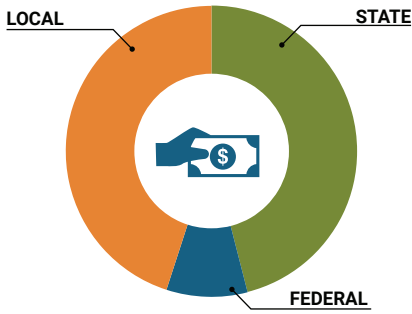
## OVERALL SYSTEM RANK 8

\*\* Total Revenue Among 137 School Systems

\* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

# School System Revenue

## How was your school system funded?<sup>1</sup>



\$27,413,650	STATE	46%
\$5,458,225	FEDERAL	9%
\$26,798,640	LOCAL	45%
— \$3,935,200	Local 10-Mill Match	
<b>\$22,863,440</b>	<b>AVAILABLE LOCAL REVENUE</b>	

### VALUE OF 1-MILL For Your School System

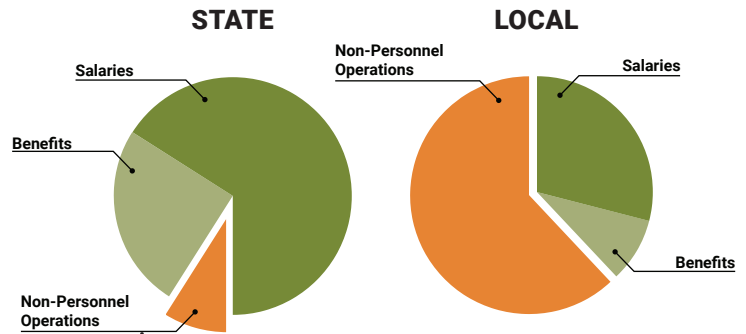


# School System Spending

## How did your school system spend state & local dollars?<sup>1</sup>

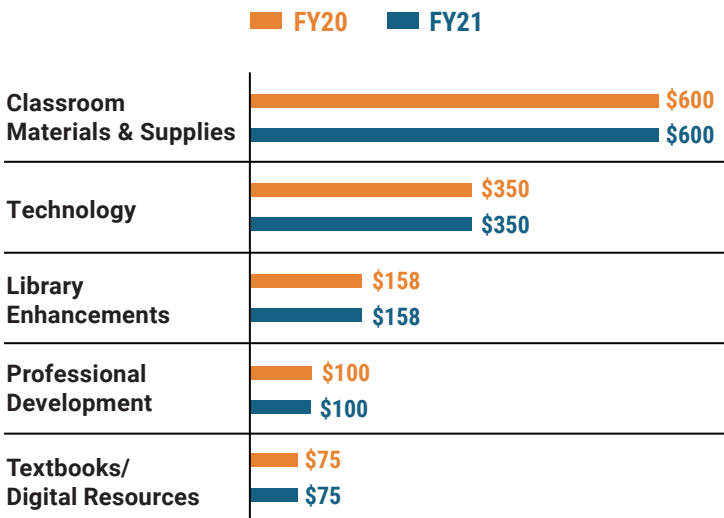
	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$19,436,058	\$5,145,638
Benefits	\$7,270,389	\$1,572,450
Non-Personnel Operations	\$2,907,278	\$10,991,854
<b>TOTAL</b>	<b>\$29,613,724</b>	<b>\$17,709,943</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances  
<sup>2</sup> Does not include debt service or capital outlay  
<sup>3</sup> Includes 10-mill match  
<sup>4</sup> Such as utilities, operations & maintenance, etc.

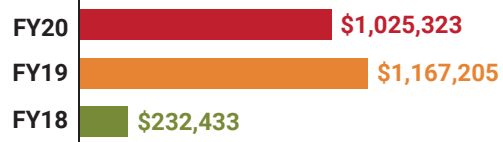


**Only 10% of state funding is available for non-personnel expenditures<sup>4</sup>**

# Instructional Support



# Educational Advancement & Technology Fund<sup>5</sup>



<sup>5</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

# System Debt

<b>TOTAL DEBT<sup>6</sup></b>	<b>DEBT PER STUDENT</b>
<b>\$53,080,044</b>	<b>\$12,451</b>

<sup>6</sup> The debt totals in system audit reports may differ due to audit adjustments.